

Reports for Committee Members / University Campuses

Name of Institution: The North Carolina Arboretum

Date: September 17, 2009

Contact: Matt Jarvis

1. Total Amount of Bond Dollars Allocated to this Campus? *\$9,426,670.00*
2. Please list the projects currently underway, the estimated cost, and the status of each of these projects? *None. Final project completed May 29, 2007. All projects administratively closed February 20, 2009.*
3. Are the projects adequately timed to reflect cash-flow requirements? If not, explain.
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4. List the projects that are substantially above or below budget and explain why. ("Substantial" is defined as plus or minus 10%.) *None*
5. Overall, are the projects underway on this campus ahead, behind, or on schedule?
N/A
6. What type of construction methods are being used (Single Prime, Multi-Prime, Construction Manager, Construction Manager at Risk)? Which ones have proven to be most effective and efficient? *All projects were bid using single prime due to the size of the projects.*
7. If this campus is using CM at Risk for any of its projects, please describe your overall experiences using this method. *N/A*
8. Are the expenditures of the proceeds from the bonds issued under this act in compliance with the provisions of this act? *Yes.*
9. Are there projects that have had a change in scope from its original intent? If any of these projects require General Assembly approval, please list these projects and the change. *None.*
10. List projects currently underway that require additional funding, other than bond dollars. *N/A*

11. What are the sources for these funds? Are all of these funds on hand? If not, please explain why. *A Capital Campaign was recently completed and is the source of these funds. The funds are on hand.*
12. What is the current HUB participation rate at this campus (please break down for Women, African-American, and Other)? Please list and explain efforts to reach HUB goals. *Total Bond participation is 3.4%. The breakdown is as follows: Female, 1.8%; Hispanic, 1.6%. HUB Fairs have been held in conjunction with other area campuses and mailings have been done. Local minority business centers have been notified of work. and advertisements have been placed in publications.*
13. Please describe any innovative practices being used to complete the Bond Program. *A capital campaign has been used to provide additional funding for our last project, as mentioned above.*
14. What are the major challenges facing this University in completing the bond projects.
15. If this challenge was listed previously, what has been done since the last meeting/survey to remedy the situation? *The potential for another Capital campaign is being contemplated.*
16. Please list projects that are scheduled to start within the next quarter. *None.*
17. Additional Comments/Concerns.